CERTIFICATE

2015

To the Clerk of Ford County, State of Kansas
We, the undersigned, officers of
Spearville Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2015; and (3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

			2015	Adopted Budget		
		Page	Budget Authority	Amount of 2014 Ad Valorem Tax	County Clerk's	
Table of Contents:		No.	for Expenditures	Ad valorem 1ax	Use Only	
Computation to Determine Limit		2				
Alloc of MVT, RVT, and 16/20N	1 Vehicles Tax	3				1
Schedule of Transfers		4				
Statement of Indebt. & Lease/Pur	chase	5				
Computation to Determine State		6				
Fund	K.S.A.	-	100 200	T		
General	79-1962	7	430,678	0	**	
Debt Service	10 1000	8	40.016		0 -100	C*
Library	12-1220	8	58,346		2.502	
Road	68-518c	9	31,234		***************************************	
Cemetery	80-932	10				<u> </u>
Noxious Weed	2-1318	10		<u> </u>		<u> </u>
<u> </u>						
						-
		<u> </u>				7
						1
	1					1
						1
						†
			***************************************			†
		·			i	
Special Machinery		9				1
Totals		XXXXXX	520,258	55,672	2,502	
Budget Summary		11				=
Neighborhood Revitalization		1	Is a Notice of Vote required	? No	7	
Notice of Vote			· · · · · · · · · · · · · · · · · · ·		_	
Final Assessed Valuation:	County Clerk's U	Jse Only	1			
Spearville Township	17,841,5	87	1			
Spearville City	4.413,3	97		Α ,		,
0 0			Ì	// /		
Total Assessed Valuation	22,254,9	84 0	*	1/ula	1-1.	. I rostee
	Nov. 1, 2014 V		]	1000	· presen	Leosure
Assisted by:			-	0.1	1 man	a Clark
Sharon Seibel, County Clerk				Muan	R 111ago	D CHAC
Carolyn Brock	<del>-</del>			100	. 1	1
Address:	<u>-</u>				14	Theoders
612 SW Terrace Ave				Collein	a freir	Occount
Topeka, KS 66611-1216	_			<b>V</b> -	•	•
Email:	<del>,</del>					
brockck@sbcglobal.net	-					
Attest:	.2014					
•	,,					
	_					
County Clerk				Governing Body		

Special Road Election held First levy in

for Mills for years. Spearville Township

2015

# Computation to Determine Limit for 2015

2.	Total Tax Levy Amount in 2014 + Debt Service Levy in 2014 - Tax Levy Excluding Debt Service	\$ - \$ - \$ -	Amount of Levy 165,470 0 165,470
	2014 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2014: + 366,637		
5.	Increase in Personal Property for 2014:  5a. Personal Property 2014 + 397,662  5b. Personal Property 2013 - 540,051  5c. Increase in Personal Property (5a minus 5b) + 0  (Use Only if > 0)		
6.	Valuation of Property that has Changed in Use during 2014: + 13,651		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 380,288		
8.	Total Estimated Valuation July 1,2014 22,268,988		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 21,888,700		
10.	Factor for Increase (7 divided by 9)0.01737		
11.	Amount of Increase (10 times 3) +	- \$ _	2,875
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _	168,345
13.	Debt Service Levy in this 2015	_	0
14.	Consumer Price Index Adjustment per HB 204 1.50%	_	2,482
15.	Maximum levy, including debt service, without a Notice of Vote (12 plus 13 plus 14)	=	170,827

If the 2015 budget includes tax levies exceeding the total on line 14, you must adopt a Notice of Vote to exceed this limit, publish the Notice of Vote, and provide the County Clerk with a copy of the published Notice of Vote.

# Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Alloc	Allocation for Year 2015	15
for 2014	Amount for 2015	MVT	RVT	16/20M Veh
General		0	0	0
0		0	0	0
Library	589'55	2,626	24	24
Road	109,785	7,711	62	961
Cemetery		0	0	0
Noxious Weed		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	165,470	10,337	98	985
County Treasurer's Motor Vehicle Estimate	ehicle Estimate	10,337		
County Treasurer's Recreational Vehicle Estimate	onal Vehicle Estimate	-	98	
County Treasurer's 16/20M Vehicle Estimate	Vehicle Estimate		ı	985
Motor Vehicle Factor		0.06247		
Recreational Vehicle Factor			0.00052	
16/20M Vehicle Factor			i	0.00595

2015

# Spearville Township

# **Schedule of Transfers**

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	31,352	-	-	68-141g
				****	
	Accommodation to an accommodation of the second				
				:	
	774044040			-	
	Total	31,352	0	0	
	Adjustments*				
	Adjusted Totals	31,352	0	0	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

# WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

# Budgeted Year: 2015

Library found in: Spearville Township

Ford County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:		
	Current Year	Proposed Year
	<u>2014</u>	2015
Ad Valorem Tax	\$55,685	\$55,685
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$2,627	\$2,626
Recreational Vehicle Tax	\$29	\$24
16/20M Vehicle Tax	\$14	\$24
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$58,355	\$58,359
Difference in Total Taxes:	\$4	·
Qualify for grant: Qualify		
Second test:		
Assessed Valuation	########	#########
Did Assessed Valuation Decrease?	Yes	
Levy Rate	2.500	2.500
Difference in Levy Rate:	0.000	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant?

from the State Library.

If the municipality would not have qualified for a grant, please see the below narrative for assistance

Qualify

Page No. 6

# Spearville Township FUND PAGE FOR FUNDS WITH A TAX LEVY

2015

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance January 1	125,291	278,127	239,156
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	621		0
Recreational Vehicle Tax	4	8818UU U I	0
16/20 M Vehicle Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax		563	781
Windfarm Allocations	180,502	185,550	190,741
Library Insurance Refund			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts		10/ 112	101 522
	181,127	186,113	
Resources Available:	306,418	464,240	430,678
Expenditures:			
Officers Pay	3,875	4,200	
Salaries & Wages	6,051	10,000	70,000
Employee Benefits			25,000
Supplies & Chemicals	200	1,800	15,000
Equipment		158,584	245,978
Buildings Maintenance/Utilities	3,754	25,000	25,000
Insurance	13,606	15,000	15,000
Equipment Repairs	308	10,000	
Budget & Publications	297	500	
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Neighborhood Revitalization Rebate			
Miscellaneous	200		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	28,291	225,084	
Unencumbered Cash Balance Dec 31	278,127		xxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	268,404	225,084	XXXXXXXXXXXXXXX
		<ul> <li>Appropriated Balance</li> </ul>	
	Total Expendit	ure/Non-Appr Balance	
		Tax Required	
I	Delinquent Comp Rate:	0.0%	0
	Amount of	2014 Ad Valorem Tax	0

Spearville Township 2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc, exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXX
		Appropriated Balance	
	Total Expenditur	e/Non-Appr Balance Tax Required	
De	linquent Comp Rate:		0
	Amount of 20	014 Ad Valorem Tax	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	0	0	0:
Receipts:			
Ad Valorem Tax	46,898	55,685	XXXXXXXXXXXXXXXXX
Delinquent Tax	175		
Motor Vehicle Tax	4,719	2,627	2,626
Recreational Vehicle Tax	46	29	24
16/20M Vehicle Tax		14	24
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts		***************************************	
Total Receipts	51,838	58,355	2,674
Resources Available:	51,838	58,355	2,674
Expenditures:			
Spearville Township Library Board	51,838	58,355	58,346
Spearvine Township Library Board	21,030	38,333	38,340
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	51,838	58,355	58,346
Unencumbered Cash Balance Dec 31	0.000		XXXXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	51,929	58,355	XXXXXXXXXXXXXXXXX
2015/2014 Budget Mullorly Milodin.		appropriated Balance	^^^^
		e/Non-Appr Balance	
	10,ai Expellultui	Tax Required	
De	linguent Comp Rate:		33,072
De		014 Ad Valorem Tax	·
	Introduction Le	TMOIGHI IMA	33,072

2015

Spearville Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

	Prior Year	Current Year	Proposed Budget
Road	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance January 1	0	0	0
Receipts:		***************************************	
Ad Valorem Tax	111,693	109,785	XXXXXXXXXXXX
Delinquent Tax	199	,	
Motor Vehicle Tax	7,885	8,501	7,711
Recreational Vehicle Tax	58	83	62
16/20M Vehicle Tax		988	961
Special Highway/Gasoline Tax	22,448	22,493	22,500
Intangable Taxes	1,708		
Sales	1,600	VI - VIIIVIIIII.	
Co-Op Patronage	1,483		
IRS Refund	410		
**************************************			
Interest on Idle Funds	377		*******
Miscellaneous		*******	
Does miscellaneous exceed 10% of Total Rec		···	
Total Receipts	147,861	141,850	31,234
Resources Available:	147,861	141,850	
Expenditures:	,		
		***************************************	
Officers Pay		:	
Salaries & Wages	37,467	55,000	
Employee Benefits	19,819	20,000	
Road Maintenance		***************************************	
Road Materials	5,128	10,000	0
Equipment			
Equipment Repairs	25,472	15,000	
Fuel	27,929	29,850	
Noxious Weeds	694	12,000	
Transfer to Special Machinery	31,352		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure	9		
Total Expenditures	147,861	141,850	31,234
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxx
2013/2014 Budget Authority Amount:	140,000	141,850	xxxxxxxxxxxx
	Non	-Appropriated Balance	
See Tab A	Total Expendit	ure/Non-Appr Balance	31,234
	-	Tax Required	
	Delinquent Comp Rate:	0.0%	0
	Amount of	2014 Ad Valorem Tax	0

Special Machinery	2013
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	93,589
Transfers from:	
Road Fund	31,352
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	VIII.
Other	
Resources Available:	124,941
Total Expenditures	
Unencumbered Cash Balance, Dec 31	124,941

Input sheet for Township1 budget form Note: The green shaded areas will automatic Enter Township Name followed by 'Townsh Enter County Name followed by 'County'	• •	Spearville Township Ford County	
Enter name of first Third Class City		Spearville	
Enter name of second Third Class City		Spoul villo	
Enter year being budgeted (YYYY)		2015	
nter the following information from the sour forms in the appropriate locations. If any of			
Note: All amounts are to	be entered in a	s whole numbers only.	
The input for the following comes directly for the 2014 Budget, Certificate Page:	rom		
*If amended, then use the amended figures.		<u>2014</u>	<u>2013</u>
Fund name for all funds with a tax levy:	Statute	*Expenditures*	Ad Valorem Tax
General	79-1962	225,084	
T 11	10 1000	CO 0.55	77.605
Library	12-1220	58,355	55,685
Road Cemetery	68-518c 80-932	141,850	109,785
Noxious Weed	2-1318		
INOXIOUS WEEU	2-1310		
			<u>.</u> .
Total Ad Valorem Tax for 2014			165,470
Other Fund Names:			
Total Expenditures for 2014		425,289	
Non-budgeted funds:		120,207	
1			
2			
3			
4			
5			
The input for the following comes directly for	rom	2012 Tax Rate	
the 2014 Budget, Budget Summary Page:	· VIII	(2013 Column)	
General		(2010 Column)	
0			
Library		2.505	
Road		7.578	

Cemetery		
Noxious Weed		
0		
0		
0		
0		
0		
0		
Total 2012 Tax Levy Rate	10.083	
Total Tax Levy (2013 budget column) Assessed Valuation (2013 budget column):	-	157,947 18,737,710
(2022 00000)	-	10,707,710
Outstanding Indebtedness, January 1:	2012	2013
G.O. Bonds		
Other		
Lease Purchase Principal		

## Note: All amounts are to be entered in as whole numbers only.

Assessed Valuation for 2014: Township	17 001 27
Spearville	17,891,361
O Spearville	4,377,62
Total Assessed Valuation for 2014	22,268,98
New Improvements for 2014:	22,200,701
Township	109,122
Spearville	257,515
0	
Total New Improvements for 2014	366,637
Personal Property excluding oil, gas, and mobile homes- 2014:	
Township	266,553
Spearville	131,109
0	
Total Personal Property excluding oil, gas, and mobile homes for 2014	397,662
Property that has changed in use for 2014:	
Township	11,374
Spearville	2,277
0	
Total Property that has changed in use for 2014	13,651
Personal Property excluding oil, gas, and mobile homes - 2013;	
Township	307,121
Spearville	232,930
0	
Total Personal Property excluding oil, gas, and mobile homes for 2013	540,051
Gross earnings (intangible) tax estimate for 2015 Neighborhood Revitalization for 2015	781

Actual	Tav	Rates	for	the	2014	Budget:
ACIUM	., 45	raics	101	usc	2014	Dugget:

FICE AND LOTT BELLECT.	
<u>Fund</u>	Rate
General	
0	
Library	2.500
Library Road	2.500 6.064
Cemetery	
Noxious Weed	
0	
0	
Ō	
0	
0	
0	
Total	8.564

Final Assessed Valuation from the November 1,	2013 Abstract:

Township	18,107,031
Spearville	4,173,606
0	
Total Final Assessed Valuation from the November 1 2013 Abstract:	22 280 637

# From the County Treasurer's Budget Information - 2015 Budget Year Estimates:

Motor Vehicle Tax Estimate	10,337
Recreational Vehicle Tax Estimate	86
16/20 M Vehicle Tax	985
1st Third Class City estimates: ***	
Motor Vehicle Tax Estimate	1
Recreational Vehicle Tax Estimate	
16/20 M Vehicle Tax	
2nd Third Class City estimates: ***	
Motor Vehicle Tax Estimate	
Recreational Vehicle Tax Estimate	
16/20 M Vehicle Tax	
LAVTR	
Special Highway/Gasoline Tax	22,500

\*\*\* Note: These estimates are only completed if the County Treasurer provides a breakout from the Township.

# Computation of Delinquency

Actual Delinquency for -3 Tax - (rate .01213 = 1.213%, key in 1.2)	0.0%
Delinquency % used in this budget will be shown on all fund pages with a tax levy	0.0%

<sup>\*\*</sup>Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2013 Budget Certificate Page

iget Certificate Page	
	Note: If the 2013 budget was amended, then the
	expenditure amounts should reflect the amended
268,404	expenditure amounts.
	1
51,929	
140,000	1
	ĺ
	Í
	2013 Expenditure Amoun Budget Authority 268,404 51,929

### NOTICE OF BUDGET HEARING

The governing body of
Speciatilit Powerling
Ford Country
will need on August 5, 2014 at \$0.00 An at 202 R. Santa Fe Speciaville, KS for the purpose of hearing and
tenswering objections of tax payers relating to the proposed use of all funds and the amount of and valorent law
Detailed budget information is available at Country Clerk's Office and with a wavilable at this hearing.
BUDGET SUBSIALRY
Proposed Budget 2015 Dependitures and Amount of 2014 Ad Valoren Tox establish the reactions at the country of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Yeer Actual 2013		Corrent Year Es	Screen Year Estimate 2014		Proposed Budget 2015	
Pend	Expenditures	Acinal Tax Reto*	Espenditures	Atteri Tex Rate	Budget Authority	Amount of	Est. Tax Reis*
General .	28,291		225,084	50.000	430,678	200550050505000	N. FIG
Librury	51,838	2,505	58,355	2,500	58,346	55,672	2.500
Road	147,861	7.578	141,850	6.064	31.234	CAVESSIA-SESATO-CO	2.300
Cemetery	108						55.511.052.000
Noxions Weed	692		5 2 2 2	6/425/E35			
Special Machinery	25.0						\$150039668
Totals	228,790	10.083	425,289	8,564	herodyna down a series	38585865	90495W8
Less: Transfers	31,352		12,107	0,304	520,258	55,672	2.500
Net Expenditure	197,438	5 6 6	423,289				
Total Tax Levied	157,947		165,470		520,258		
Total Assessed Valuation	18,737,710		21,280,637		ECCONOCCION		
Township Assessed Valuation	Only				22,268,988 17,891,361		

My Appl. Expires

# **Proof of Publication** STATE OF KANSAS, FORD COUNTY, ss:

, being first duly sworn, deposes and says: That A

is the publisher of

# THE SPEARVILLE NEWS

a weekly newspaper printed in the State of Kansas. and published in and of general circulation in Ford County, Kansas, with a general paid circulation on a yearly basis in Ford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Spearville in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue

P
of said newspaper for consecutive weeks
the first publication thereof being made as aforesaid
on the 10th day of July, 2014
with subsequent publications being made on the
ollowing dates:
, , 20
, 20
,
Ken Martil
PUBLISHER
Subscribed and sworn to before me this 30
day of 50/9, 20/4.
Comett A clan
NOTARY PUBLIC
(My commission expires $5^{-/3} \circ , 20^{-/7}$ .)
, 20 , ,

Additional copies . . . . . . . . . . . . . \$